

Proposed Capital Improvements Charge Schedule

District 1

	Current CIC	Proposed CIC
Based on Residence		
Single Family	\$2,824	\$3,095
Condominium Unit	\$2,824	\$3,095
Apartment Unit	\$2,824	\$3,095
Mobile Home Space	\$2,824	\$3,095
Based on Acres		
Commercial Development	\$9,880	\$10,827
Industrial Development	\$10,163	\$11,137
Public Development	\$5,645	\$6,186
Residential Development	NA	NA
Based on Meter Size		
3/4-inch	\$2,824	\$3,095
1-inch	\$5,647	\$6,188
1 1/2-inch	\$11,293	\$12,376
2-inch	\$19,763	\$21,658
3-inch	\$42,350	\$46,411
4-inch	\$84,699	\$92,820
6-inch	\$169,399	\$185,642

Last Update ENR CCI =	12056.44	% Change
Current Year ENR CCI =	13212.48	9.59%
Last Update: 7/1/2020		

District 17

	Current CIC	Proposed CIC
Based on Residence		
	\$180	\$695
	\$180	\$695
	\$180	\$695
	\$180	\$695
Based on Acres		
	\$630	\$2,433
	\$720	\$2,781
	NA	NA
	\$540	\$2,085
Based on Meter Size		
	\$180	\$695
	\$360	\$1,390
	\$720	\$2,781
	\$1,260	\$4,866
	\$2,700	\$10,427
	\$5,400	\$20,854
	\$10,800	\$41,708

	3421.25	% Change
	13212.48	286%
Last Update: 1978		

District 19

	Current CIC	Proposed CIC
Based on Residence		
	\$2,000	\$4,827
	\$2,000	\$4,827
	\$2,000	\$4,827
	\$2,000	\$4,827
Based on Acres		
	\$7,000	\$16,895
	\$8,000	\$19,309
	NA	NA
	NA	NA
Based on Meter Size		
	\$2,000	\$4,827
	\$4,000	\$9,654
	\$8,000	\$19,309
	\$14,000	\$33,791
	\$30,000	\$72,409
	\$60,000	\$144,817
	\$120,000	\$289,634

	5474.14	% Change
	13212.48	141%
Last Update: 1987		

District 38

	Current CIC	Proposed CIC
Based on Residence		
	\$3,295	\$7,519
	\$3,295	\$7,519
	\$3,295	\$7,519
	\$3,295	\$7,519
Based on Acres		
	\$4,945	\$11,285
	\$7,580	\$17,298
	NA	NA
	\$3,295	\$7,519
Based on Meter Size		
	\$3,295	\$7,519
	\$6,590	\$15,039
	\$13,180	\$30,077
	\$23,065	\$52,635
	\$49,425	\$112,790
	\$98,850	\$225,580
	\$197,700	\$451,159

	5789.77	% Change
	13212.48	128%
Last Update: 1989		